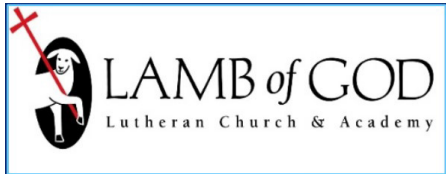


Lamb of God LCMS

Evangelical Lutheran Church & Academy



Schematic Design

September 20, 2020

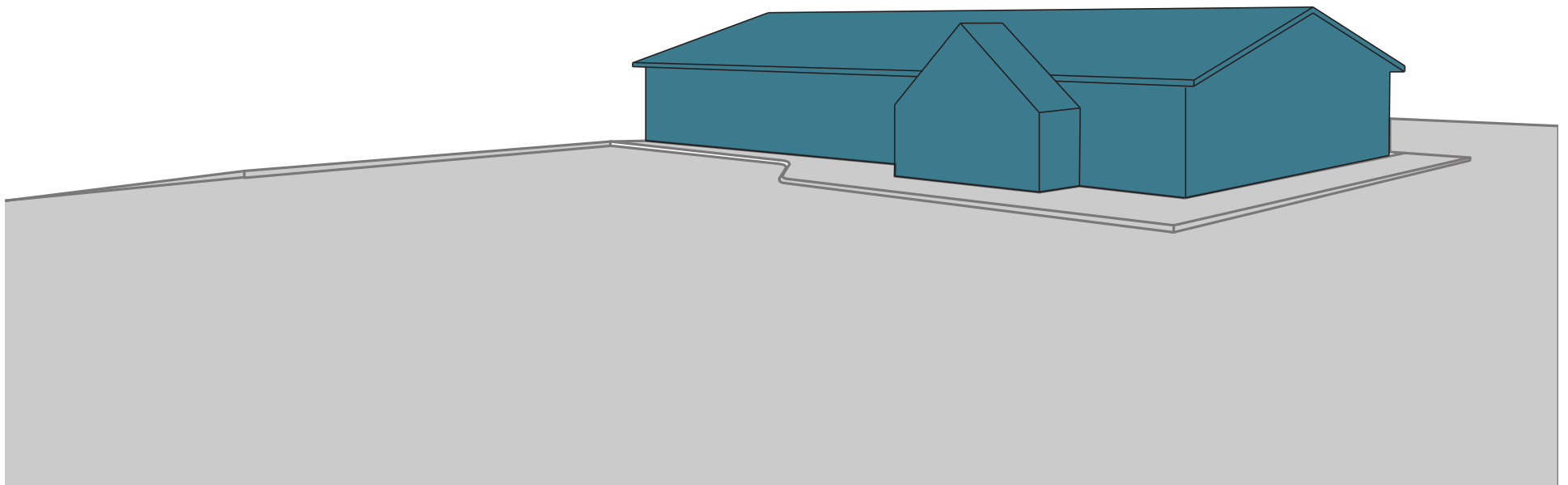
section 1

1.

PROGRAM REVIEW

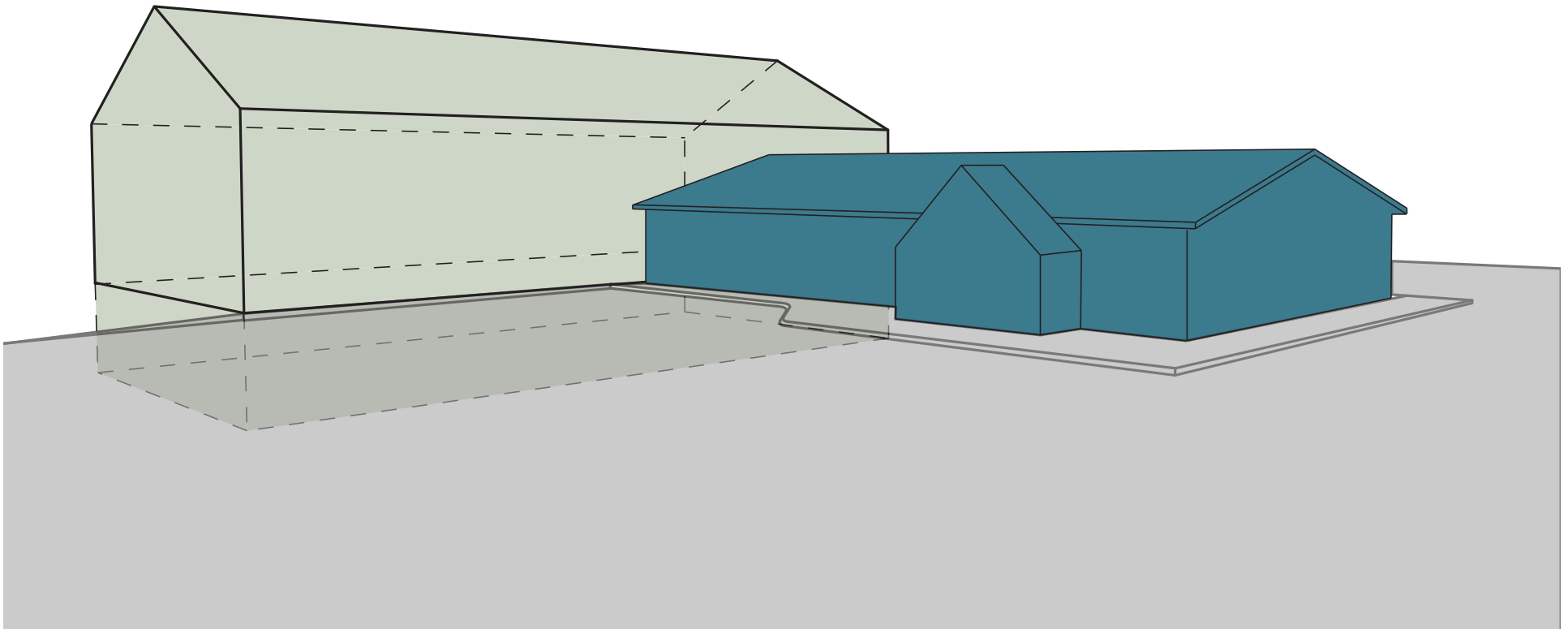
Phase 1: Start by building a Minimally Viable Facility (MVF)

- **Gross Area:** 5,220sf
- **Site:** Develop site to accommodate entire master plan. Including Site grading, Parking Lot & Exterior Lighting, Utilities, and Signage.
- **Building Elements:** Designed to meet city requirements and land purchase agreement requirements
- **Landscaping:** Will meet city requirements
- **Sensitivity to Neighborhood:** Use landscape buffers to deter any impact of parking areas, sounds, and lights to the neighborhood to the North.



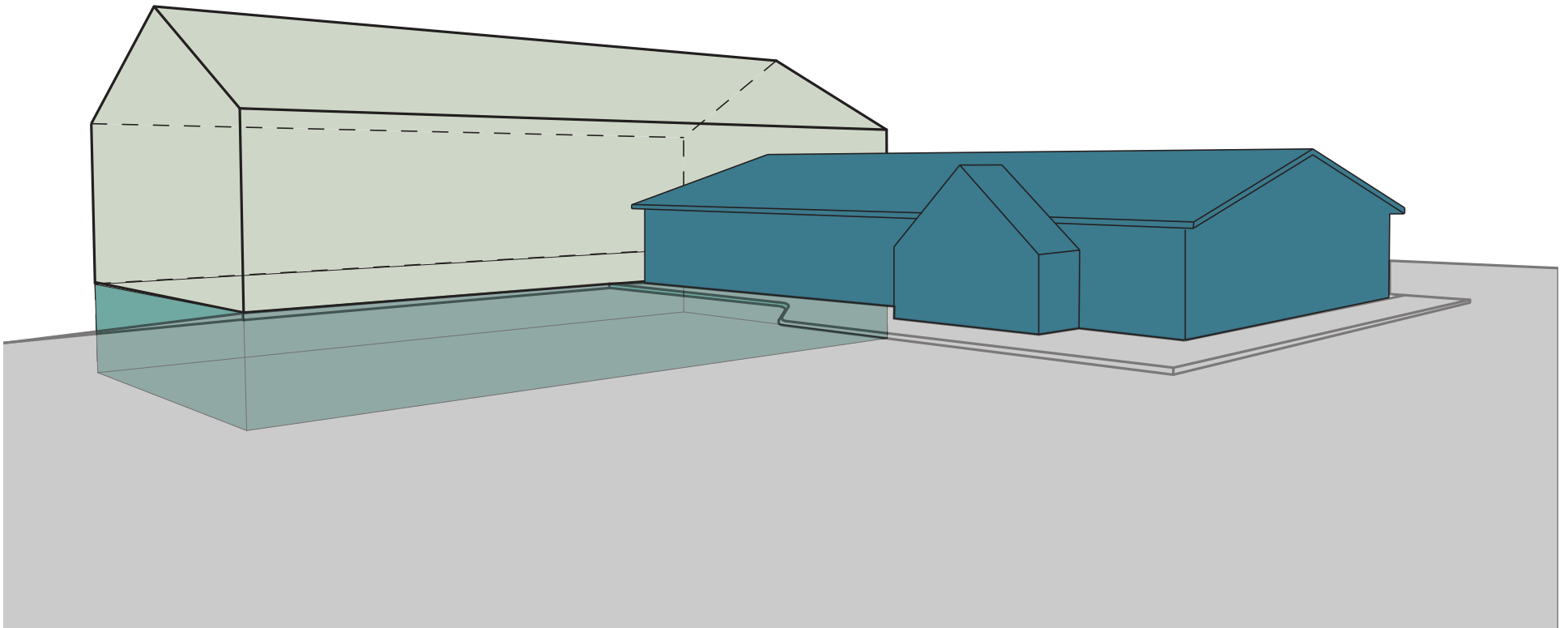
Phase 2: Build a New Sanctuary & Basement

- **Gross Area:** Approximately 10,000sf
- **Site:** Some additional grading will be required. Additional parking will be required.
- **Building Elements:** Sanctuary space, Basement, Stairs, Elevators, and Infrastructure. Designed to meet city requirements and land purchase agreement requirements. All exterior work is finalized in this phase.
- **Landscaping:** Will meet city requirements. Incorporate prayer garden along North Buffer yard.



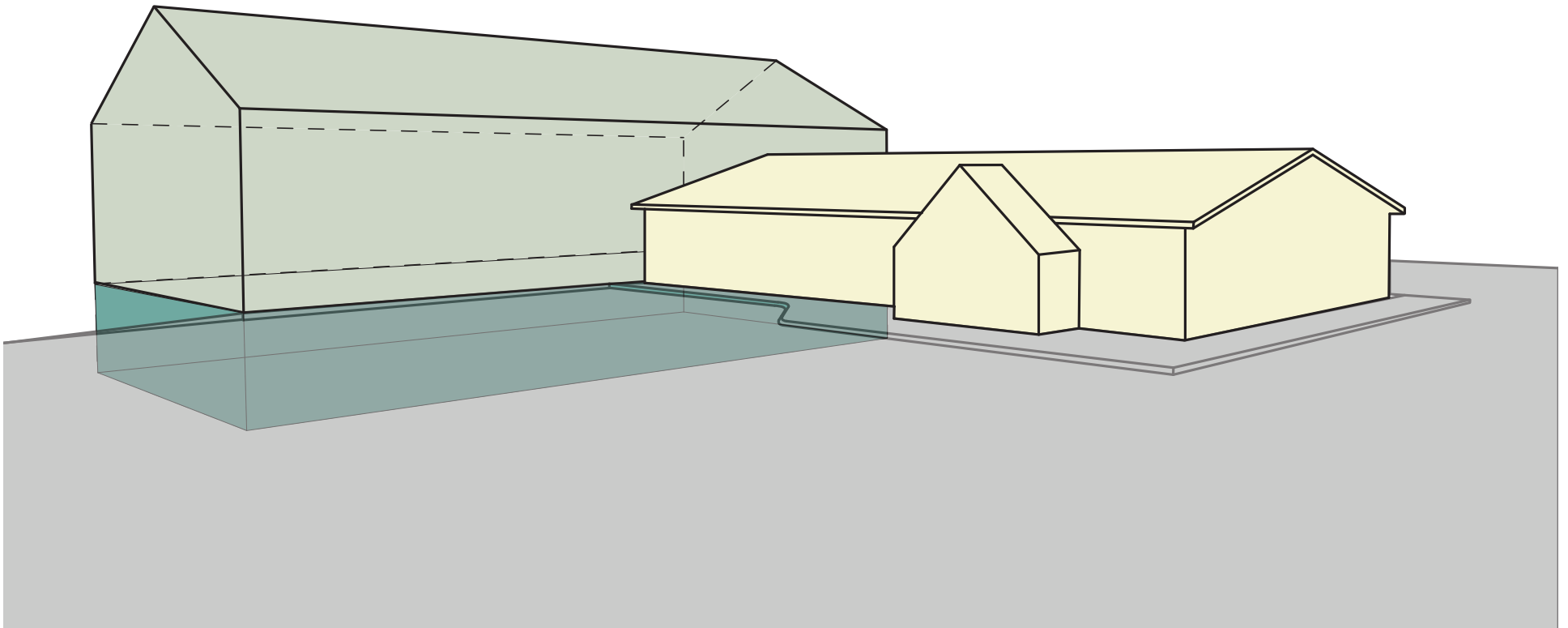
Phase 3: Complete Basement (Add Kitchen & Social Hall)

- **Existing Gross Area:** Approximately 4,500sf
- **Building elements:** Finish existing basement with commercial kitchen & social hall.



Phase 4: Remodel MVF for Christian Education

- **Existing Gross Area:** 5,220sf
- **Building Elements:** Remodel existing MVF space for Christian Education and potential preschool/childcare and any additional offices required.



section 2

2.

PROJECT SITE PLAN

Lot 71, NW corner of S 126th Street and HWY 370



Mixed Use Agreement



Site for Lamb of God Church



Phase 1: Site Plan

- 67 parking stalls
- Landscaping to meet city requirements
- Must provide turning radius for firetruck



Phase 2: Site Plan

- 174 parking stalls
- Parking lot ties into additional parking to the South
- Includes buildout for Phase 2
- Includes prayer garden

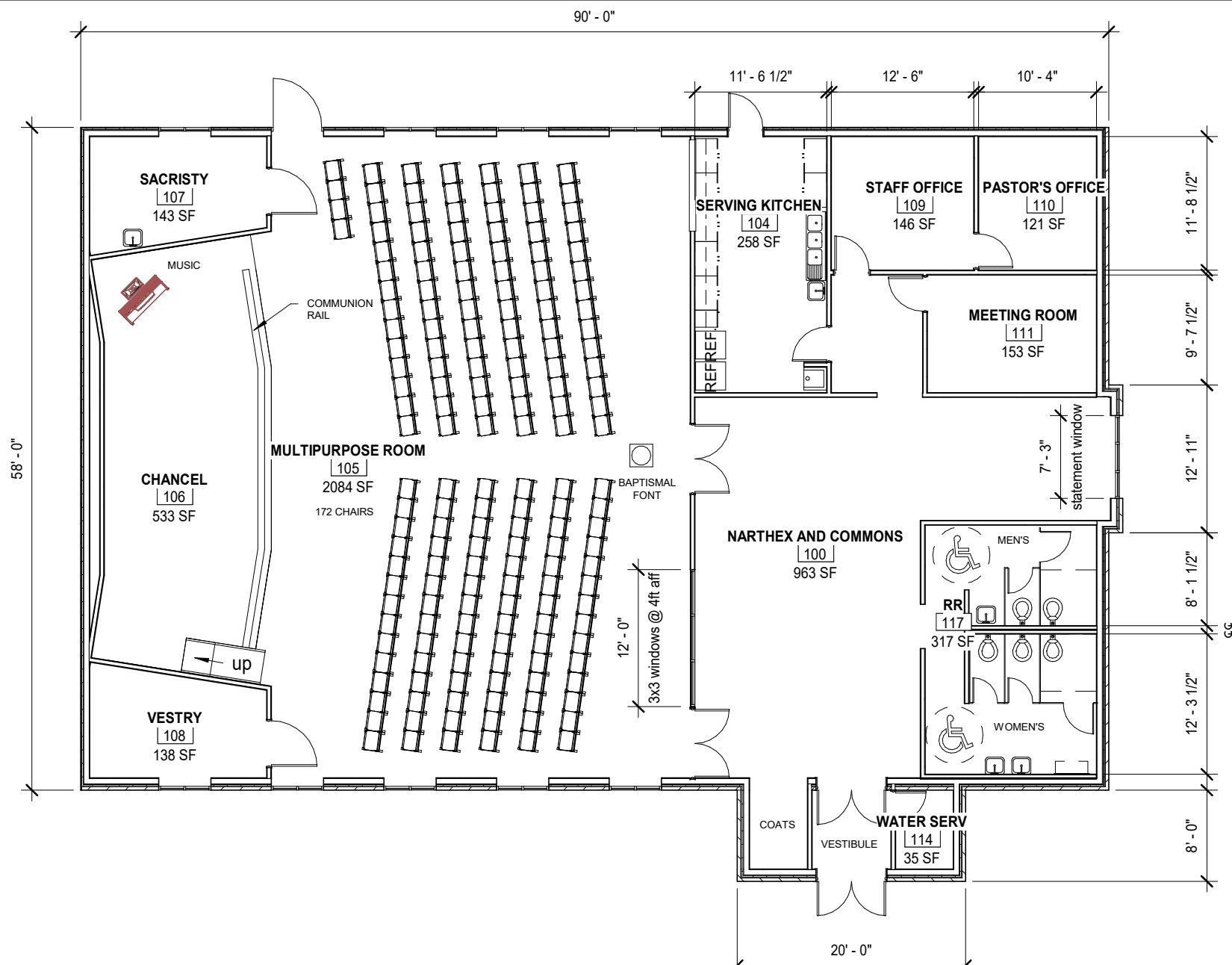


section 3

3

FLOOR PLAN

Description	Area Needed per Program	Area Provided	
Multipurpose	2400	2084	200 seats
Chancel	800	533	
Music & Media	100	--	
Narthex & Commons	1100	963	
Vestry	200	138	
Sacristy	200	143	
Pastor Office	120	121	
Administrative Office	120	146	
Photocopy/Meeting Room	150	153	
Kitchen	240	258	
Mechanical Room	--	35	
Vestibule	--	48	
Coat Closets	--	35	
Restrooms	--	317	
Total	5,430 nsf	4,974 nsf	



section 4

4.

EXTERIOR DESIGN



section 5

5.

CONSTRUCTION BUDGET



Rosacker & Associates, LLC

1802 N 169th Plaza
Omaha, NE 68118

Budget

Lamb of God LCMS
126th & Ballpark Way
Papillion, NE 68046

Architect Number: 202024

Printed On: 08/26/2020

8/15/20

01 General Requirements	\$	280,240.03
02 Existing Conditions	\$	500.03
03 Concrete	\$	49,462.98
04 Masonry	\$	58,881.95
05 Metals	\$	5,000.25
06 Wood, Plastics, and Composites	\$	128,723.68
07 Thermal and Moisture Protection	\$	42,627.14
08 Openings	\$	65,523.12
09 Finishes	\$	121,748.09
10 Specialties	\$	9,728.57
11 Equipment	\$	-
12 Furnishings	\$	7,430.55
13 Special Construction	\$	-
21 Fire Suppression	\$	36,751.84
22 Plumbing	\$	50,002.50
23 Heating, Ventilating, and A/C	\$	75,323.77
26 Electrical	\$	134,506.73
27 Communications	\$	-
28 Electronic Safety and Security	\$	-
31 Earthwork	\$	30,651.54
32 Exterior Improvements	\$	267,583.58
33 Utilities	\$	50,002.50
Permit	\$	2,000.00
Total	\$	1,416,688.85
Cost/Sq. Foot (Sq Ft): 5787	\$	244.81